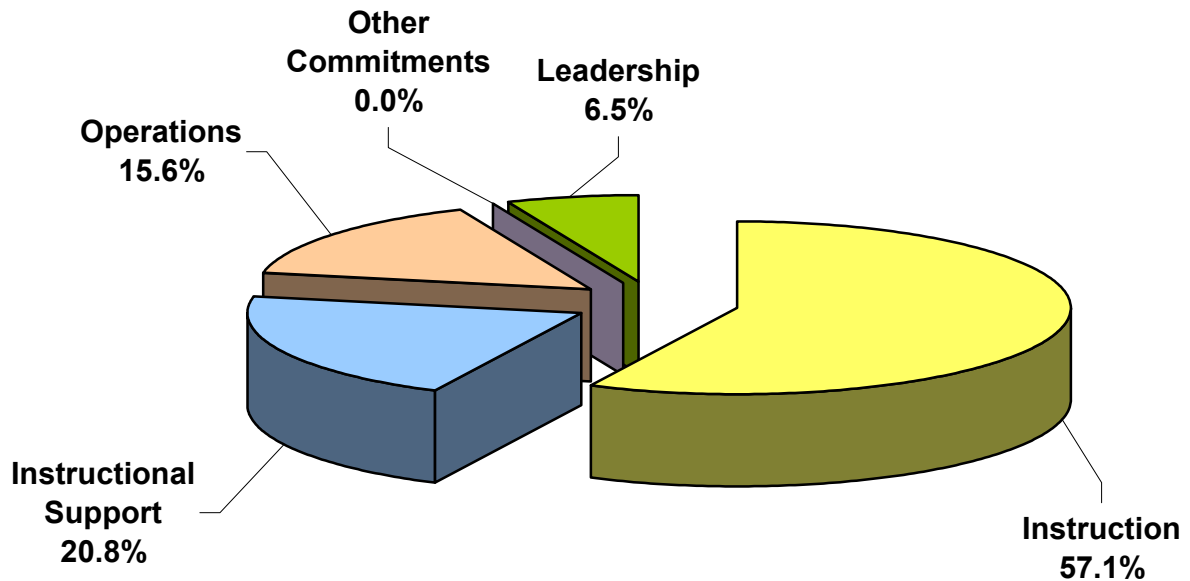
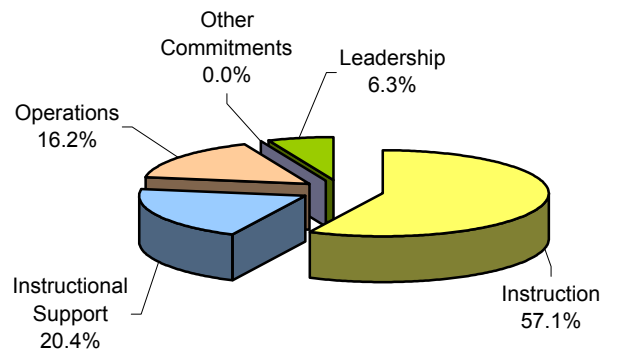


Narragansett School System

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 478	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,511,584	\$9,438	57.1%
Instructional Support	\$1,645,671	\$3,443	20.8%
Operations	\$1,234,592	\$2,583	15.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$510,282	\$1,068	6.5%
Total High School Expenditures	\$7,902,128	\$16,532	100.0%
Total District & %-High School-To-District	\$26,943,450	\$17,587	29.3%